

MIAMI-DADE TRANSPORTATION PLANNING ORGANIZATION  
TRANSPORTATION IMPROVEMENT PROGRAM



DEPARTMENT OF TRANSPORTATION AND PUBLIC WORKS (DTPW) - PUBLIC TRANSPORTATION IMPROVEMENTS

TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					
TA000100	MDT - DADE / MONROE EXPRESS BUS ROUTE	COMMUTER TRANS ASSISTANCE	06-09	\$12,978	\$6,147		4180513, 4180514
000100	Operating assistance of Dade/Monroe Express Bus Route from Florida City to Marathon (MM 50.0)						
	Operations				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
					OPERATIONS	DPTO	900    900    0    0    0
					OPERATIONS	PTP	900    900    0    0    0
TA000104	MDT - BUS AND BUS FACILITIES	CAPITAL FOR FIXED ROUTE	07-06	\$31,805	\$17,883		4368881, 4409231, 4424461, 4424501
000104	Bus Operations fixed service routes						
		Prior years FM # 4368861, 4387371, 4409081, 4451591; OMB# P671560			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
					CAPITAL	PTP	0    0    0    0    0

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TA11	Greenline Track Component Replacement	Operations & Maintenance	07-06	\$80,000	\$30,000	2026							
11	Remove and replace 100 miles of running rail and 200,000 rail fasteners.												
	Ongoing	OMB # 6710900				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
							CONSTRUCTION	PTP Bond	10,000	10,000	10,000	0	0

TA12	Kendall Corridor (RT 288)	Urban Corridor Improvements	07-06	\$5,192	\$4,874		422529-5						
12	Kendall Cruiser (RT 288)												
	Operations	From West Kendall Transit terminal to Dadeland North Metrorail Station. Prior years FM #, 4389491, 4424751				Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
							OPERATIONS	DPTO	0	0	0	0	0

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TA14	Flagler MAX RTE 51 Operating Assistance	Urban Corridor Improvements	07-06	\$7,797	\$7,797		4309531,4309532,4309533
14	Flagler corridor						
	Operations	Flagler Max Rt 51 From West Miami Dade to Downtown. Prior years FM#, 4389481, 4424741			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
				OPERATIONS	DPTO		0    0    0    0    0

TA19	North Corridor (NW 27 Ave) Unity Station	Construction of Transit Center with park and ride	07-12	\$5,642	\$5,642		4280115
19	Park and ride facility/center with 350 parking spaces on a 14-acre parcel of land located at NW 215th Street and NW 27th Avenue. This facility will provide TOD opportunities and will serve as the northern most station for new premium transit service. Project includes \$4.397M FDOT funding in prior years						
	Negotiations with the selected developer are on-going				Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
					CAPITAL	DPTO	0    0    0    0    0
					CAPITAL	DDR	0    0    0    0    0
					CAPITAL	LF	0    0    0    0    0

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TA201924	Miami-Dade DTPW South Dade Transitway Service Improvements Project	Purchase Vehicle/Equipment	07-06	\$19,252	\$23,576							
201924	South Dade Transitway Service Improvements Project Bus Operations											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA201926	FTA Section 5324 Emergency Relief Resilience Hurricane Irma	Emergency Relief	06-10	\$13,610	\$1,440		444341-1					
201926	FTA Funding for Hurricane Irma activities.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CAPITAL	FTA	0	0	0	0	0

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	Status	Comments										
TA20240601	East/West Corridor (Feasibility Study)	Feasibility Study	07-16	\$1,725	\$1,725							
20240601	Feasibility Study											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA20240602	Beach Corridor – Design District Extension (Smart Program)	SMART Plan	07-16	\$621,000	\$0							
20240602	Extend the Metromover to the Design District											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	0	0	0	3,163	0

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	Status	Comments										
TA20240603	Beach Corridor – Third Segment (Smart Program)	SMART Plan	07-16	\$27,044	\$594	2028						
20240603	Construct dedicated transit facility											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PRELIMINARY ENGINEERING	PTP Bond	1,725	0	0	0	0
					CONSTRUCTION	PTP Bond	0	0	11,500	11,500	0	
TA21	MDT - SR 836 EXPRESS BUS SERVICE (BUS PURCHASE)	CAPITAL FOR FIXED ROUTE	06-10	\$10,836	\$11,521		4389701					
21	Procurement of 11 sixty-foot low floor hybrid BRT-style buses for the SR 836 Express Bus Service. Phase 1 completed in 2016. Future funding is for additional 10 sixty-foot low floor hybrid BRT-style buses.											
	Bus Purchase	The first 11 vehicles were accepted by DTPW Nov 2016				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CAPITAL	LF	0	0	0	0	0
					CAPITAL	CIGP	0	0	0	0	0	

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Agency Project No	Detailed Project Description												
	Status	Comments											
TA24	Palmetto Intermodal Terminal	INTERMODAL HUB CAPACITY	07-06	\$21,331	\$21,331		4353811						
24	Construct a park and ride transit terminal facility with a minimum of 1,000 parking space garage and a minimum of 12 bus bays.												
	Planning and ROW Acquisition	ROW Acquisition for Expansion of Transit Center with Park - and - Ride; OMB SITE S3002129	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
TA3000175	PHASE 1 - BRICKELL BACKYARD (SW 7TH ST THRU 13TH ST) - (CIP177)(BBCGOB, RIF, GGIF, FDOT. CoM)	New Active Transportation Path		\$15,824	\$15,824								
3000175	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.												
	Closeout	Project Completion Percentage: 100%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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TA3000793	PARKING GARAGES OVERHAUL (IRP145)	Station/Stop/Terminal Maintenance		\$41,183	\$22,649	2026					
3000793	This project provides contracted services for the parking garages overhaul at six (5) locations, which includes Dadeland South, Dadeland North, South Miami, Earlington Heights, and Okeechobee. (OMB# 671560)										
	Procurement	Project Completion Percentage: 25%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	PTP Bond		10,201	4,485	3,318	0	0
				PRELIMINARY DESIGN	PTP Bond		348	132	50	0	0

TA3000914	RAIL PIER AND COATING (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)		\$4,500	\$4,439	2026					
3000914	Metrorail guideway piers protective coating application. (OMB# 6710900)										
	Construction/Implementation	Project Completion Percentage: 80%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	PTP Bond		45	16	0	0	0



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TA3000916	SEAL GLAND REHABILITATION (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)		\$3,505	\$3,415	2026				
3000916	Replace seal glands and clear drains at all Metrorail stations and guideway. (OMB# 6710900)									
	Construction/Implementation	Project Completion Percentage: 80%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					CONSTRUCTION	PTP Bond	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						60	30	0	0	0

TA3000918	COVERBOARD REPLACEMENT (CIP022)	Guideway and Track Elements Operations & Maintenance (O&M)		\$15,613	\$11,801	2026				
3000918	Replacement of 60.4 miles of coverboard and brackets and 28,150 insulators and installation of PYD 500 hurricane anchors for Metrorail system. (OMB# 6710900)									
	Construction/Implementation	Project Completion Percentage: 40%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
					CONSTRUCTION	PTP Bond	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						2,000	1,812	0	0	0

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TA3001000	INSTALL FARE COLLECTION CLOUD MIGRATION (IRP263)	Information Technology	07-06	\$13,792	\$38,802							
3001000	Install fare collection cloud migration for rail and buses.											
							Proposed Funding (in \$000s)					
							Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029
						OTHER	PTP Bond	0	0	0	0	0

TA3001018	TRACK AND GUIDEWAY 10-15 YR. RAIL SERVICE EQUIPMENT REPLACEMENT (IRP170)	Machinery/Heavy Equipment/Rolling Stock		\$8,268	\$8,268								
3001018	Replacement of the rail service heavy equipment such as work trains, Pettibone machinery, etc., as part of the 10 and 15-year replacement plan. (OMB# 6710900)												
							Proposed Funding (in \$000s)						
	Procurement	Project Completion Percentage: 80%						Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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TA3001025	METRORAIL & METROMOVER ELECTRONIC REAL TIME SIGNAGE (IRP172)	Station/Stop/Terminal Maintenance		\$3,831	\$109	2026					
3001025							Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
				CONSTRUCTION	FTA 5307	1,228	1,228	400	0	0	
				CONSTRUCTION	PTP Bond	268	267	88	0	0	
				OPERATIONS	PTP Bond	104	105	34	0	0	
TA3001026	CONSTRUCT A PARK AND RIDE AT DOLPHIN STATION (CIP128)	Park & Ride	07-06	\$13,608	\$13,608						
3001026	Construct a Park and Ride at Dolphin Station										
							Proposed Funding (in \$000s)				
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
			PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0	0	0	0	0		

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Agency Project No	Detailed Project Description											
	Status	Comments										
TA3001029	CONSTRUCT A PARK AND RIDE AT SOUTH MIAMI DADE BUSWAY & SW 112 AVE (CIP042)			\$14,061	\$10,700							
3001029							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
							CAPITAL	PTP	750	749	375	0
						OTHER	PTP Bond	1,353	100	34	0	0
TA3001030	NW 12 Street	Roadway Transit Improvements	30	\$11,040	\$3,322	2026						
3001030	This project includes widening and resurfacing along NW 12th Street to add bus-only lanes from NW 122 Avenue to NW 114 Avenue. (OMB# 671610)											
	Design	Project Completion Percentage: 60%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							CONSTRUCTION	PTP Bond	3,839	3,839	0	0
						PRELIMINARY DESIGN	PTP Bond	30	10	0	0	0

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TA3001035	METRORAIL ESCALATORS AND ELEVATORS REFURBISHMENT (IRP144)	Station/Stop/Terminal Maintenance		\$68,166	\$9,292	2026	
3001035	Replacement of outdated escalators and elevators in the 21 Metrorail stations as it is no longer economical to continue maintenance of the units. This project also includes the refurbishment of elevators at the bus garage facilities. (OMB# 2000000104)						
	Procurement	Project Completion Percentage: 20%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
				RAILROAD & UTILITIES	PTP Bond	400    300    0    0    0	
				PLANNING	PTP Bond	672    573    200    100    0	
				CONSTRUCTION	PTP Bond	12,485    15,235    12,598    17,011    0	

TA3001037	TRAIN WAYSIDE COMMUNICATION (TWC) EQUIPMENT INSTALLATION AT RAIL (IRP204)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$8,762	\$2,516	2026	
3001037							
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
						2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030	
				CAPITAL	PTP Bond	0    263    175    0    0	
				CONSTRUCTION	PTP Bond	868    4,814    126    0    0	

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TA3001039	METROMOVER ESCALATORS AND ELEVATORS REFURBISHMENT (IRP292)	Station/Stop/Terminal Maintenance		\$13,760	\$150						
3001039	Perform field inspections and assessment of all existing escalators and elevators located throughout the 21 stations of the Metromover system. (OMB# 673910)										
	Planning/NEPA/Funding	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				MAINTENANCE	PTP Bond	2,812	2,812	2,662	5,324	0	

TA3001040	East-West Corridor	New Transit Service		\$73,848	\$63,848	2026					
3001040	PD&E that will analyze the corridor between Miami International Airport and the Tamiami transit terminal for premium transit solutions. Agency Project Number in Budget Rollup - 3005781										
	Planning/NEPA/Funding	Project Completion Percentage: N/A			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	PTP Bond	10,000	0	0	0	0	

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TA3001042	NORTHEAST TRANSIT HUB ENHANCEMENTS (CIP101)	Station/Stop/Terminal Enhancements		\$5,354	\$5,354							
3001042	Add a CCTV system to the bus hub located in the Aventura mall to improve security at these major destinations with important bus connections. (OMB# 6730101)											
	Substantial Completion	Project Completion Percentage: 99%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
TA3001044	STATE ROAD 836 EXPRESS BUS SERVICE TAMIAMI STATION (CIP097-A)	New Station/Stop/Terminal		\$15,622	\$13,842							
3001044	Implementation of enhanced and express bus services as part of a incremental improvement plan. (OMB# 6730101)											
	Substantial Completion	Project Completion Percentage: 100%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
				OTHER	PTP Bond	0	0	0	0	0		
				CONSTRUCTION	PTP Bond	0	0	0	0	0		

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TA3001046	CNG BUS GARAGE CONVERSION AND 300 CNG BUSES (CIP183)	New Vehicles/Vehicle Fueling Systems		\$235,854	\$235,854							
3001046	Compressed Natural Gas (CNG) Bus Garage Conversion and 300 CNG Buses. (OMB# 673800)											
	Procurement	Ongoing Replacement with 10 Year Schedule				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3001290	ELECTRIC BUSES FORTY FOOT & CHARGING STATIONS (CIP147)	New Vehicles/Vehicle Fueling Systems		\$72,532	\$72,532							
3001290	Bus replacement project to ensure compliance with the Federal Transit Administration's (FTA's) bus retirement criteria (500,000 miles/12 years of service life). (OMB# 673800)											
	Procurement					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030



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TA3001335	ACOUSTICAL BARRIER REPLACEMENT (CIP168)	Guideway and Track Elements Operations & Maintenance (O&M)		\$99,370	\$92,155	2026					
3001335	Design, test, manufacture and install acoustical barriers with hardware. (OMB# 6710900)										
	Construction/Implementation	Project Completion Percentage: 68%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	PTP Bond	7,215	0	0	0	0
TA3001342	DISASTER RECOVERY CONTROL CENTER (CIP170)	Safety & Security		\$9,855	\$1,250	2026					
3001342	Development of a recovery center including the addition of multiple workstations, operator consoles, a radio system, telephones, CCTV, lighting, and HVAC to ensure business continuity from the Lehman Center facility. (OMB# 674560)										
	Planning/NEPA/Funding	Project Completion Percentage: 30%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	PTP Bond	4,370	1,462	38	64	0
					CAPITAL	PTP Bond	0	320	25	0	0
					PRELIMINARY DESIGN	PTP Bond	77	115	64	0	0
					OPERATIONS	PTP Bond	0	1,922	148	0	0

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TA3001343	METRORAIL CENTRAL CONTROL UPGRADE (CIP019)	Guideway and Track Elements Operations & Maintenance (O&M)		\$28,303	\$24,089							
3001343	Replacement of the obsolete Central Control panels with Server based Application control of all commands to the Train Control Signaling Systems and to the Traction Power and Public Address Systems in all Metrorail Stations. (OMB# 674560)											
	Substantial Completion	Project Completion Percentage: 100%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CONSTRUCTION	PTP Bond	0	0	0	0	0
						CAPITAL	PTP Bond	0	0	0	31	0

TA3001347	CSX Southwest Railroad Corridor	TOD	07-06	\$1,213	\$17,579							
3001347	Transit Oriented Development (TOD) plan for the East-West Corridor											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING	PTP	0	0	0	0	0
						PLANNING	FTA 5309	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001384	GREEN LINE RAIL COMPONENTS RENEWAL (CIP148)	Guideway and Track Elements Operations & Maintenance (O&M)		\$80,000	\$48,787	2026	
3001384	Removal and replacement of 100 miles of running rail and installation of 200,000 fasteners and shims on the Greenline portion of the Metrorail system. (OMB #6710900)						
	Construction/Implementation	Project Completion Percentage: 40%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
					CONSTRUCTION	PTP Bond	7,803    7,803    7,803    7,804    0

TA3001387	METROMOVER FIRE PANEL UPGRADE (CIP172)	Guideway and Track Elements Operations & Maintenance (O&M)		\$3,307	\$2,332	2026	
3001387							
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030
					PRELIMINARY DESIGN	PTP Bond	34    0    0    0    0
					CAPITAL	PTP Bond	0    133    0    0    0
					CONSTRUCTION	PTP Bond	462    346    0    0    0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001424	GREEN / ORANGE LINES AND PYD SWITCH MACHINE & CABLE REPLACEMENT (IRP316)	Guideway and Track Elements Operations & Maintenance (O&M)		\$12,320	\$3,928							
3001424						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
						MAINTENANCE	PTP Bond	2,464	2,464	2,464	1,000	0

TA3001571	PHASE 2 - HAMMOCK TRAIL (SW 13TH ST TO SW 19TH AVE) - (CIP178)	New Active Transportation Path		\$21,945	\$21,945									
3001571	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.							Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001590	MPO / TPO CONSULTANT SUPPORT FOR PD&E ACTIVITIES	SMART Plan	07-06	\$3,000	\$1,800								
3001590	To provide professional services, as needed on a work order basis, to supplement the TPO's efforts in conducting the transportation planning process/studies related to the SMART Plan.												
	Planning					Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
						PLANNING	PTP	0	0	0	0	0	

TA3001663	NE BUS GARAGE MAINTENANCE BATHROOM LOCKER REMODELING (IRP290)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$597	\$597								
3001663													
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)					
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3001904	MAINLINE VIDEO UPGRADE PHASE 2 (CIP184)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$5,577	\$5,577							
3001904						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE (CIP196)(FDOT, RIF)	Professional Services		\$2,237	\$2,237							
3002042	DESIGN CRITERIA PACKAGE FOR THE UNDERLINE					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002043	SOUTH MIAMI-DADE CORRIDOR PROJECT DEVELOPMENT (CIP155)	New Transit Service		\$307,460	\$306,160					
3002043	This project includes a PD&E Study to evaluate premium transit solutions in this corridor, milling and resurfacing the corridor, refurbishment of existing bus shelters, power at BRT stations and coordination and installation of AIPP. (OBM# 2000000973)									
	Design-Build/Implementation	Project Completion Percentage: 80%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				PRELIMINARY DESIGN	FTA	500	500	0	0	0
				PRELIMINARY DESIGN	PTP	150	150	0	0	0

TA3002065	State Road 836 Express Bus Service Panther Station (CIP097-B)	New Station/Stop/Terminal		\$11,487	\$2,007	2026				
3002065	Incremental improvements including enhanced and express bus service, construction of a new station, roadway widening to construct bus-only lanes and traffic signal improvements to provide bus signal priority. (OMB# 6730101)									
	Design	Project Completion Percentage: 80%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	FDOT DDR	60	2,561	1,158	0	0
				DESIGN/BUILD	MDTA	102	0	0	0	0
				OTHER	PTP Bond	0	38	0	0	0
				CONSTRUCTION	PTP Bond	0	1,331	3,000	0	0
				RIGHT OF WAY	PTP Bond	823	0	0	0	0
				DESIGN/BUILD	PTP Bond	307	50	50	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002115	DESIGN CRITERIA PACKAGE FOR THE GOLDEN GLADES MULTIMODAL TRANSPORTATION FACILITY TECHNOLOGY COMPONENTS (CIP194)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$9,880	\$9,880		
3002115	Installation of technology like Wi-Fi, CCTV systems, real-time signage, EV charging stations, and appropriate infrastructure to help promote and maximize transit use while improving how transit service is provided to passengers. (OMB# 2000000984)						
	Construction/Implementation	Project Completion Percentage: 35%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030

TA3002157	PARK AND RIDE ON THE TRANSITWAY AT SW 168TH STREET (CIP091 - PH.2)	New Station/Stop/Terminal		\$61,458	\$61,458		
3002157	Construct a park-and-ride garage with approximately 670 parking spaces on the TransitWay to expand capacity. (OMB# 2000001092)						
		Project Completion Percentage: 65%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030



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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002252	DADELAND SOUTH INTERMODAL STATION (CIP207)	Station/Stop/Terminal Enhancements		\$81,311	\$74,724	2026					
3002252	Station improvements including the reconfiguration, design and construction of station to provide better weather protection for individuals on the BRT platform, the design and construction of an at-grade bike path, and amenity upgrades. (OMB# 2000001203)										
	Construction/Implementation	Project Completion Percentage: 15%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					PRELIMINARY DESIGN	PTP Bond	49	0	0	0	0
				CONSTRUCTION	PTP Bond	6,538	0	0	0	0	

TA3002256	Beach Express South (SMART BERT) (CIP164)	New Transit Service		\$9,600	\$528	2027					
3002256	The project will provide dedicated transit lanes along Washington Avenue between 5th Street and the Miami Beach Convention Center. (OMB# 2000001205)										
	Planning/NEPA/Funding	Project Completion Percentage: 2%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					PRELIMINARY DESIGN	PTP Bond	443	434	0	0	0
				CONSTRUCTION	PTP Bond	0	60	1,878	6,257	0	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA3002263	EMERGENCY BACKUP GENERATORS (IRP109)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$1,440	\$300						
3002263	Emergency backup generators for existing bus facilities. (OMB# 3002263)										
	Design	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					MAINTENANCE	FDOT DDR	410	590	0	0	0
					OTHER	PTP Bond	140	0	0	0	0
TA3002320	PLANNING AND PD&E FOR THE NORTH CORRIDOR (CIP152)	SMART Plan	07-06	\$30,000	\$30,505						
3002320	To provide FDOT with technical support, including peer review										
					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	CCTSS	0	0	0	0	0
					CONSTRUCTION	PTP	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002335	TRACK AND GUIDEWAY WORK FACILITY BUILDING (IRP298)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$17,696	\$1,140				
3002335							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			RAILROAD & UTILITIES	PTP Bond	5	0	0	0	0
			CONSTRUCTION ENGINEERING INSPECTION	PTP Bond	14,282	710	200	0	0
			OTHER	PTP Bond	359	0	0	0	0
			PRELIMINARY DESIGN	PTP Bond	1,000	0	0	0	0

TA3002471	BUS PASSENGER SHELTER PROJECT (CIP174)	Station/Stop/Terminal Enhancements		\$29,507	\$29,507				
3002471							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002473	METRORAIL TRACTION POWER SWITCHGEAR REPLACEMENT PH. 3 (IRP299)	Operations & Maintenance	07-06	\$5,500	\$5,600					
3002473	Replace existing and install new traction power switchgear at Allapattah, Santa Clara, Culmer and Gap Tie #2 Traction Power Stations.									
						Activity /Phase	Funding Source			
						Proposed Funding (in \$000s)				
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CONSTRUCTION	PTP Bond	0	0	0

TA3002474	REPLACEMENT OF ARTICULATED BUSES (SIXTY FOOT - ELECTRIC BUSES) (CIP216)	New Vehicles/Vehicle Fueling Systems		\$178,083	\$178,083					
3002474	Replacement of Articulated Buses (Sixty Foot - Electric Buses) - (CIP216) Grant G1V20. (OMB# 673800)									
	Procurement	Ongoing Replacement with 10 Year Schedule				Activity /Phase	Funding Source			
						Proposed Funding (in \$000s)				
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002475	HYBRID ELECTRIC BUS BATTERY REPLACEMENT (CIP192)	New Vehicles/Vehicle Fueling Systems		\$14,941	\$7,795				
3002475	Bus replacement project to ensure compliance with the Federal Transit Administration's (FTA's) bus retirement criteria (500,000 miles/12 years of service life). (OMB# 673800)								
	Procurement	Ongoing Replacement with 10 Year Schedule	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			MAINTENANCE	PTP Bond	1,718	1,718	1,718	1,992	0

TA3002479	TRACK INSPECTION VEHICLE / TRAIN (OSP245)	Machinery/Heavy Equipment/Rolling Stock		\$11,000	\$11,000				
3002479									
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002544	METRORAIL STATIONS SECURITY DOORS (IRP084)	Safety & Security		\$330	\$250						
3002544							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
					MAINTENANCE	FDOT DDR	80	0	0	0	0

TA3002545	METRORAIL STATION LIGHTING UPGRADE - BRICKELL (IRP141)	Lighting		\$88	\$88						
3002545							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002546	METROMOVER SCHOOL BOARD STATION LIGHT POLES AND LIGHT FIXTURE UPGRADE (IRP322)	Lighting		\$100	\$100							
3002546						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
_____												
TA3002565	AVENTURA STATION (CIP224)	SMART Plan	07-06	\$76,700	\$76,700							
3002565	Purchase of land, contribution for constructing a park & ride and etcetera											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					CONSTRUCTION			PTP	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002566	PARKING SPACE COUNTER AT ADDITIONAL METRORAIL STATIONS (IRP323)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$937	\$937		
3002566	Purchase and installation of two Parking Space Count Systems which will enable prospective users of the parking facilities to be provided with information on the number of available parking spaces at each of the two garages. (OMB# 2000000104)						
	Procurement	Project Completion Percentage: 0%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030

TA3002977	FUELING TERMINAL MODERNIZATION (IRP260)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$250	\$250		
3002977							
				Activity /Phase	Funding Source	Proposed Funding (in \$000s)	
							2025 - 2026    2026 - 2027    2027 - 2028    2028 - 2029    2029 - 2030



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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002979	METROMOVER VEHICLES HVAC/EPA COMPLIANCE OVERHAUL AND BUILDING A/C REPLACEMENT (IRP270)	Guideway and Track Elements Operations & Maintenance (O&M)		\$2,143	\$2,143						
3002979											
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3002980	METRORAIL BATHROOM REHABILITATION (IRP215)	Station/Stop/Terminal Maintenance		\$1,865	\$1,258	2026					
3002980											
						Proposed Funding (in \$000s)					
					Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	PTP Bond	607	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002981	METRRORAIL EAMS WORK ORDER MODULE IMPLEMENTATION (OSP234)	Operations & Maintenance	07-06	\$700	\$3,590					
3002981	Implement the EAMS Module Software Tool to allow Metrorail Division to create work orders									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				OTHER	PTP Bond	0	0	0	0	0

TA3002982	DATA CLOSETS UPS REPLACEMENT (OSP209)	Operations & Maintenance	07-06	\$189	\$189					
3002982	Replace end of life UPS devices deployed at all Bus Garages, Metromover Administrative Building, and Lehman Center Facility									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				OTHER	PTP Bond	0	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3002984	METRORAIL CREWCAB TRUCKS (IRP236)	Machinery/Heavy Equipment/Rolling Stock		\$380	\$380							
3002984						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA3002985	METRORAIL PUBLIC ADDRESS SYSTEM REPLACEMENT (IRP096)	Machinery/Heavy Equipment/Rolling Stock		\$5,783	\$3,451	2026						
3002985						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CONSTRUCTION	PTP Bond	1,385	594	0	0	0
						CAPITAL	PTP Bond	176	177	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002987	RAILCAR CLEANER PLATFORM REPLACEMENT (IRP234)	Machinery/Heavy Equipment/Rolling Stock		\$6,950	\$5,724	2026			
3002987									
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			CONSTRUCTION	PTP Bond	1,225	0	0	0	0

TA3002988	RENOVATE LEHMAN CENTER 2ND FLOOR - ADMINISTRATION (IRP306)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$850	\$150	2026			
3002988									
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			CONSTRUCTION	PTP Bond	700	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3002992	UPGRADE CHILLER UNITS AT THE WILLIAM LEHMAN CENTER (IRP171)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$1,850	\$1,150	2026					
3002992							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
					CONSTRUCTION	PTP Bond	700	0	0	0	0

TA3002997	LEHMAN CURVE N41 REALIGNMENT (IRP321)	Guideway and Track Elements Operations & Maintenance (O&M)		\$1,649	\$1,649						
3002997							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project No	Detailed Project Description												
	Status	Comments											
TA3002999	ROADWAY SIGNS IN THE VICINITY OF TWENTY-THREE (23) METRORAIL STATIONS (CIP201)	Wayfinding, Signing and Pavement Markings		\$4,225	\$1,718	2026							
3002999							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
							PRELIMINARY DESIGN	PTP Bond	28	6	0	0	0
							CONSTRUCTION	PTP Bond	218	1,530	495	200	0
							RAILROAD & UTILITIES	PTP Bond	15	15	0	0	0
TA3003415	BUS GARAGE AND EMPLOYEES PARKING LOT LIGHT FIXTURES UPGRADE (IRP329)	Lighting		\$260	\$260								
3003415							Proposed Funding (in \$000s)						
							Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number		
Agency Project No	Detailed Project Description								
	Status	Comments							
TA3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT - NEW SWITCHES AND CROSSEVERS (CIP265)	Guideway and Track Elements Operations & Maintenance (O&M)		\$81,308	\$2	2027			
3003575	Feasibility evaluation, simulations, design criteria and design-built services to add new infrastructure and all necessary modifications to the existing superstructure to allow for express services between high volume stations. (OMB# 673910)								
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			CONSTRUCTION	PTP Bond	0	36,132	43,580	0	0
			PRELIMINARY DESIGN	PTP Bond	1,594	0	0	0	0
TA3003855	FACILITIES MAINTENANCE EAMS WORK ORDER IMPLEMENTATION (OSP256)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$185	\$185				
3003855									
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003856	TRAIN TO WAYSIDE WIRELESS NETWORK AT PALMETTO YARD (OSP260)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$226	\$226							
3003856						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3003857	TRANSIT ACTIVU SERVER RECAPITALIZATION (IRP308)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$360	\$360							
3003857						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030



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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3003858	TRANSIT SCADA STATION CONTROL UNIT SERVER RECAPITALIZATION (IRP309)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$460	\$460							
3003858						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3003861	WIRELESS LAN ACCESS POINT RECAPITALIZATION (IRP332)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$247	\$247							
3003861						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number		
Agency Project No	Detailed Project Description								
	Status	Comments							
TA3004916	CAPITALIZATION OF PREVENTIVE MAINTENANCE AND OTHER COSTS (FUTURE)	Capital	07-06	\$911,525	\$223,071				
3004916	Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services. Agency Project Number in Budget Rollup - 3008567								
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			MAINTENANCE	LOGT	19,050	19,336	19,626	19,920	20,219
			CAPITAL	PTP	106,769	117,272	119,098	122,063	125,101
TA3005327	WILLIAM LEHMAN SITE LIGHTING (IRP101)	Lighting		\$650	\$355				
3005327									
						Proposed Funding (in \$000s)			
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			OTHER	ARPA	295	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005328	REPLACEMENT OF LIGHT FIXTURES AT NINETEEN (19) METROMOVER STATIONS (IRP090)	Lighting		\$1,200	\$450				
3005328							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			OTHER	DUCA	400	350	0	0	0

TA3005363	DADELAND SOUTH TAIL TRACK SECURITY PERIMETER FENCE (IRP344)	Safety & Security		\$1,350	\$650				
3005363							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			RIGHT OF WAY	PTP Bond	450	250	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3005412	40-YEAR RECERTIFICATIONS OF DTPW TRANSIT FACILITIES (IRP346)		07-06	\$2,940	\$28					
3005412							Proposed Funding (in \$000s)			
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3005423	SOUTH DADE TRANSITWAY STATIONS DROP-OFF AND PICK-UP AREAS (CIP280)	New Station/Stop/Terminal		\$8,926	\$2,948	2027	447416-1						
3005423	This project entails the planning, design, and construction of shared drop-off/pick-up areas at bus rapid transit stations and local route stations along the South Miami-Dade TransitWay corridors. (OMB# 2000002615)												
	Planning/NEPA/Funding	Project Completion Percentage: 5%			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
							CONSTRUCTION	FDOT DDR	0	2,786	0	0	0
							PRELIMINARY DESIGN	FDOT DDR	36	0	0	0	0
							ADMINISTRATION	FDOT DDR	11	0	0	0	0
							CAPITAL	FDOT DDR	156	0	0	0	0
							CONSTRUCTION	PTP Bond	0	2,786	0	0	0
							PRELIMINARY DESIGN	PTP Bond	36	0	0	0	0
							ADMINISTRATION	PTP Bond	11	0	0	0	0
							CAPITAL	PTP Bond	156	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number						
Agency Project No	Detailed Project Description												
	Status	Comments											
TA3005782	NORTHEAST CORRIDOR (SMART PLAN) - (CIP228)			\$927,320	\$123,703								
3005782							Proposed Funding (in \$000s)						
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030				
				CAPITAL	PTP	2,573	164,144	118,102	248,822	24,249			
			OTHER	PTP Bond	1,701	121,582	96,583	15,885	9,976				
TA3006921	DTPW BUS AND RAIL OPERATIONS & MAINTENANCE FACILITIES IMPROVEMENTS (CIP287)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$5,000	\$3,000								
3006921	Development of comprehensive 20-year Transit Facilities Master Plan to support current and future operations. (OMB# 677200)												
	Planning/NEPA/Funding	Project Completion Percentage: 0%						Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
				PRELIMINARY DESIGN	PTP Bond	2,000	0	0	0	0			

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3007561	MIC BUILDING ROOF REPLACEMENT (IRP361)	Station/Stop/Terminal Maintenance		\$550	\$550							
3007561						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3007563	DR. MARTIN LUTHER KING JR. METRORAIL STATION PARK AND RIDE FACILITY (CIP291)	Station/Stop/Terminal Maintenance		\$2,628	\$540	2028						
3007563	Demolition of existing parking garage and construction of a surface park-and-ride as part of a TOD. This project requires concept development, engineering analysis and site plan design, among other items.. (OMB# 671610)											
Planning/NEPA/Funding		Project Completion Percentage: 0%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						CONSTRUCTION	PTP Bond	0	0	700	700	0
						PLANNING	PTP Bond	449	239	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3007726	MRCC VIDEO WALL LCD MONITOR RECAP (IRP363)			\$240	\$240				
3007726							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TA3007738	REPLACE FIRE SUPPRESSION SYSTEM AT CIVIC CENTER STATION (IRP362)	Station/Stop/Terminal Maintenance		\$137	\$137				
3007738							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3008262	ONBOARD DIGITAL VIDEO RECORDER SYSTEM (IRP368)			\$1,057	\$554							
3008262							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
							CAPITAL	FTA 5307	503	0	0	0
TA3008263	TRANSIT FACILITIES IMPROVEMENT FOR RECERTIFICATION - (IRP346A)	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$7,822	\$400	2027						
3008263							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
							PRELIMINARY DESIGN	PTP Bond	853	427	142	0
						CONSTRUCTION	PTP Bond	0	1,500	1,500	1,500	1,500



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Agency Project No	Detailed Project Description						
	Status	Comments					

TA3009705	AVENTURA (SMART) TRANSIT TERMINAL - (CIP309)			\$375	\$375				
3009705							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				PLANNING	PTP	0	0	0	0

TA3009706	AC REPLACEMENT (CORAL WAY METROBUS FACILITY) - (IRP373)			\$750	\$125				
3009706							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CAPITAL	PTP Bond	313	312	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3009707	CHILLER UNIT AT METROBUS CENTRAL ADMINISTRATION BUILDING - (IRP374)			\$900	\$50						
3009707							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
					CAPITAL	PTP Bond	850	0	0	0	0

TA3009708	UPGRADE LIGHT FIXTURES AT BRICKELL, BROWNSVILLE, EARLINGTON HEIGHTS, MLK AND OKEECHOBEE METRORAIL STATIONS - (IR			\$1,110	\$100						
3009708							Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030	
					CAPITAL	FTA 5307	500	510	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA3009709	NEW FARE COLLECTION SYSTEM - (CIP296)			\$109,320	\$64,420							
3009709							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
							OTHER	PTP Bond	19,300	4,300	300	0
						CAPITAL	PTP	4,500	5,000	5,500	6,000	0
TA3009721	CAD-AVL REPLACEMENT PROJECT - (IRP376)			\$503	\$503							
3009721							Proposed Funding (in \$000s)					
						Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TA3009722	Little Haiti Station eTOC & Mobility Station Area Plan - (OSP290)			\$1,250	\$0				
3009722							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			PLANNING	PTP	250	600	400	0	0

TA3009781	FIFTH STREET STATION TRANSFORMER AND CABLE REPLACEMENT (IRP375)			\$11,300	\$4,400				
3009781							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			CAPITAL	PTP Bond	2,300	2,300	2,300	0	0

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA0000034	Metrorail and Metromover Fixed Guideway Bridge Inspection	Support Facilities: Yards, Shops, Admin Buildings Operations & Maintenance (O&M)		\$7,000	\$2,000						
34	Systemwide bridge inspections for Metrorail and Metromover. (OMB# 3002470) (FTA Section 5307) (FTA Section 5309)										
	Design	Ongoing Project					Proposed Funding (in \$000s)				
							Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028
ADMINISTRATION						FTA	1,000	1,000	1,000	1,000	1,000
TA0000039	MDT-S MIA DADE TRANSITWAY Routes Operaiting - OPS ASST DADELAND TO FL CITY	URBAN CORRIDOR IMPROVEMENTS	07-06	\$960	\$4,439		4179173, 4179174,4179175				
39	OPERATING ASSISTANCE FOR TRANSITWAY ROUTES FROM DADELAND TO FL CITY.										
	OPERATIONS	Prior year FM# 4389501,4409131,4179173					Proposed Funding (in \$000s)				
							Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028

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Agency Project No	Detailed Project Description						
	Status	Comments					

TA0000006	Capitalization of Preventive Maintenance	Capital Maintenance	07-06	\$109,702	\$109,702		4409241, 4424481, 4424451, 4451571, 4451571, 4466131		
6	Capitalize preventive maintenance and other costs for Metrobus, Metrorail, Metromover, and specialized transportation services								
		FTA Section 5307. Prior years FM # 4329651, 4349751; OMB SITE S3000642	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			MAINTENANCE	FTA	0	0	0	0	0
			MAINTENANCE	FTA 5307	0	0	0	0	0
			MAINTENANCE	FDOT	0	0	0	0	0
			MAINTENANCE	LOGT	0	0	0	0	0

TA0000062	State Transit Block Grant	Operations	06-09	\$522,236	\$336,454		4367042, 4367043, 4367044, 4367045, 4367041, 4367046, 4367047		
62	State of Florida support for public transportation operations through FDOT District 6.								
	On-going	Prior years FM#: 4329365	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			OPERATIONS	DPTO	24,500	25,286	0	0	0
			OPERATIONS	LF	24,500	25,286	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TA68750	MAJOR MID-LIFE REHABILITATION OF ALL RAIL VEHICLES (CIP057)	Machinery/Heavy Equipment/Rolling Stock		\$400,821	\$379,494	2026					
68750	This project is to procure 136 new heavy rail vehicles. (OMB# 6733001)										
	Procurement	Project Completion Percentage: 97%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				OPERATIONS	PTP Bond	136	137	9,002	0	0	
				CONSTRUCTION	PTP Bond	3,193	3,348	3,331	0	0	
				PRELIMINARY DESIGN	PTP Bond	714	562	475	0	0	
				CAPITAL	PTP Bond	143	143	143	0	0	
TA75706	REPLACE AND UPGRADE PHYSICAL ASSETS (PARENT PROJECT)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$59,231	\$3,989	2026					
75706											
	Construction				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	PTP Bond	2,980	7,689	10,363	10,800	11,000	

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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TA75991	INFRASTRUCTURE TO SUPPORT A REAL TIME BUS TRACKING SYSTEM AND REPLACE EXISTING CAD/AVL SYSTEM (IRP022)	Operations	07-06	\$18,484	\$22,119							
75991	Infrastructure to support a real time bus tracking system and replace existing CAD/AVL system											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
TA77696	PLAN FOR THE BAYLINK (BEACH) CORRIDOR PROJECT DEVELOPMENT (CIP153)	Planning and design	07-06	\$22,414	\$22,464							
77696	Plan for the Beach Corridor Project Development which will connect two primary convention centers as well as two major activity centers in Miami-Dade County											
	Ongoing					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0	0	0	0	0



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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS30000139	Metrorail and Metromover Stations Refurbishment (CIP134)	Station/Stop/Terminal Maintenance	B-1	\$76,420	\$5,710	2026					
	Inspect and identify short-term and long-term improvements for all 22 Metrorail and 21 Metromover Stations. (OMB# 2000000104)										
S30000139	Procurement	Project Completion Percentage: 5%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				PRELIMINARY DESIGN	PTP Bond	836	299	259	202	0	
				CONSTRUCTION	PTP Bond	29,377	35,284	3,158	1,295	0	

TAS3001005	GOVERNMENT CENTER STATION FIRE SUPPRESSION SYSTEM (IRP247)	Station/Stop/Terminal Maintenance	07-06	\$3,932	\$15	2026					
	Study and design-build to replace the fire suppression system at Government Center station. (OMB# 2000000104)										
S3001005	Procurement	Project Completion Percentage: 5%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				PRELIMINARY DESIGN	PTP Bond	113	203	6	0	0	
				RAILROAD & UTILITIES	PTP Bond	25	0	0	0	0	
				CONSTRUCTION	PTP Bond	1,250	2,249	71	0	0	

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001017	UNDERFLOOR RAIL WHEEL TRUING MACHINE (IRP245)	Machinery/Heavy Equipment/Rolling Stock		\$20,169	\$8,039						
S3001017	Removal of old underfloor railcar wheel truing machine, and purchase, installation, and configuration of a new machine to support the new railcar fleet of up to 136 rail vehicles. (OMB# 674560)										
	Procurement	Project Completion Percentage: 5%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					MAINTENANCE	PTP Bond	12,130	0	0	0	0
TAS3001023	PRIVATE BRANCH EXCHANGE TELEPHONE SYSTEM UPGRADE TO VOIP (OSP208)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$4,042	\$4,042						
S3001023	Replacement of the PBX telephone system utilized by MDT at all facilities to allow MDT to eliminate the current per line charge from the telephone company AT&T. (OMB# 2000000434)										
	Construction/Implementation	Project Completion Percentage: 70%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001027	CONSTRUCT A PARK AND RIDE AT QUAIL ROOST DRIVE (CIP071)	New Station/Stop/Terminal		\$5,985	\$5,985							
S3001027	Development of a mixed-use residential and commercial development with an associated transit component adjacent to the South Miami-Dade Transit Way. (OMB# 671610)											
	Construction/Implementation	Project Completion Percentage: 65%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
CONSTRUCTION							PTP Bond	653	408	0	0	0

TAS3001036	METRORAIL FIBER OPTIC REPAIR AND CAPACITY AUGMENTATION (IRP228)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$7,850	\$6,789	2026						
S3001036	Install new Fiber Optic Cable architecture throughout the Metrorail system to minimize disruptions and enable diversification of the core network switches at the Stephen P. Clark Center and at the Lehman Facility. (OMB# 2000000434)											
	Procurement	Project Completion Percentage: 35%				Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
		2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029			2029 - 2030				
CONSTRUCTION							PTP Bond	653	408	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3001049	PROFESSIONAL SERVICES FOR MDT CAPITAL IMPROVEMENT PLAN	PROJECT DEVELOPMENT	07-06	\$7,875	\$1,125						
	Professional services for capital improvement plan.										
S3001049	Administration	OMB #P2000000326 SITE S3001049			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				ADMINISTRATION	FTA 5307		500	500	500	500	0
TAS3001051	AC UNITS SUBSTATIONS	Guideway and Track Elements Operations & Maintenance (O&M)		\$15,000	\$14,237	2026					
	Replacement the original AC switchgear, including the high voltage transformers, breakers, and cubicles, at all Metrorail stations unit sub-stations. (OMB# 2000000185)										
S3001051	Procurement	Project Completion Percentage: 65%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	PTP Bond	726	0	0	0	0
					ADMINISTRATION	PTP Bond	37	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3001056	TRANSPORTATION SECURITY PROJECTS	TRANSPORTATION SECURITY	07-06	\$3,997	\$2,008					
S3001056	TRANSPORTATION SECURITY PROJECTS (FUTURE FUNDING)									
						Proposed Funding (in \$000s)				
				Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TAS3002401	VISION ZERO TRANSIT PROJECTS (OSP251)	Roadway/Intersection Safety		\$13,744	\$13,744	2025				
S3002401	Milling and resurfacing, concrete work, signing and pavement markings (S&PM), signalization, and utility to improve the safety of pedestrians, bicycles, vehicles, and transit users via new/repaired infrastructure. (OMB# 2000001296)									
						Proposed Funding (in \$000s)				
	Construction/Implementation	Project Completion Percentage: 15%			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002468	SPECIAL TRANSPORTATION SERVICES (STS) - CAPITAL COST FOR CONTRACTING	TRANSPORTATION SERVICES	07-06	\$0	\$0			
S3002468	Federal funding to provide special transportation services - FTA 5339 (future grant funding)							
	OMB #P2000000326 SITE S3002468	Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
		CAPITAL	FDOT	0	0	0	0	0
		CAPITAL	FTA 5307	0	0	0	0	0
		CAPITAL	FTA	0	0	0	0	0

TAS3002476	METROMOVER VEHICLE MIDLIFE OVERHAUL (IRP300)	Machinery/Heavy Equipment/Rolling Stock		\$2,651	\$2,651			
S3002476								
		Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
				2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3002478	METROMOVER AND METRORAIL SCADA AND ETHERNET SWITCHES REPLACEMENT (IRP319)	Intelligent Transportation Systems (ITS)/Information Technology (IT)		\$2,989	\$2,989				
S3002478	SCADA network will replace the logic controllers for more secure communications between Rail and Mover.								
			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TAS3002562	TOD MASTER PLAN FOR THE SOUTH CORRIDOR - (OSP250)	Transit Oriented Development (TOD)		\$1,300	\$1,300				
S3002562	This project will result in a Corridor Master Transit-Oriented Development (TOD) Plan for the South and inform the ongoing private and public development along the TransitWay. (OMB# 672670)								
	Planning/NEPA/Funding	Project Completion Percentage: 62%			Activity /Phase	Funding Source	Proposed Funding (in \$000s)		
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number					
Agency Project No	Detailed Project Description											
	Status	Comments										
TAS3002666	THE UNDERLINE PHASE 3 THRU 9 (SW 19TH AVE TO DADELAND BLVD) - (CIP235)	New Active Transportation Path		\$115,625	\$115,575							
S3002666	Transform land adjacent and below to the existing Metrorail guideway into a world-class, multimodal urban trail.											
						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						PRELIMINARY DESIGN	MIF	25	0	0	0	0
					CAPITAL	MIFTA	25	0	0	0	0	
TAS3002773	US1 & SW 136 ST AND US1 & QUAIL ROOST INTERSECTIONS (CIP250)	Intersection Improvements		\$1,003	\$1,003							
S3002773	Provide safety improvements on Quail Roost Dr from the South Dade Busway western right-of-way line to west of S Dixie Hwy and SW 136 St. (OMB #P2000001472)											
	Design-Build/Implementation					Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030



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TPO Project No	Facility/Project Name	Type of Work	L RTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3002956	TOD MASTER PLAN FOR THE BEACH CORRIDOR (OSP258)	Transit Oriented Development (TOD)		\$1,125	\$600						
S3002956	Conduct a study, comprehensive master plan and station area design effort that will inform transit-oriented development planning efforts, inform designs of connections to stations and guide private development and ridership growth. (OMB# 672670)										
	Planning/NEPA/Funding	Project Completion Percentage: 0%	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
					PLANNING	FTA	320	100	0	0	0
PLANNING	PTP Bond	80	25	0	0	0					
TAS3002959	ADA ACCESSIBLE SUPERVISOR VANS - BUS OPERATIONS	ADA ACCESSIBLE SUPERVISOR VANS	07-06	\$300	\$300						
S3002959	Purchase six (6) ADA Mini Vans for Bus Operations										
	program #671560, OMB Site S3002959	Activity /Phase	Funding Source	Proposed Funding (in \$000s)							
				2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030			

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003059	MOUNT SINAI MULTIMODAL SMART TERMINAL	Multimodal terminal	07-06	\$3,574	\$5,957	2025					
S3003059	Perform environmental analysis to construct a surface Park and Ride and bus bays at the Mount Sinai Medical Center										
	Construction	program #672670, OMB Site S3003059			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					DESIGN/BUILD	PTP	0	0	0	0	0

TAS3003135	DOWNTOWN INTERMODAL TERMINAL - SMART/BERT (CIP262)	New Station/Stop/Terminal		\$35,000	\$276	2026					
S3003135	Planning, design, and construction of an enhanced bus terminal that will provide customer service, passenger waiting areas with seating, ticket vending machines (TVM), video displays, support areas and other amenities. (OMB# P2000000973)										
	Procurement	Project Completion Percentage: N/A			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
					CONSTRUCTION	PTP Bond	34,724	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003215	PARKING LOT REFURBISHMENT AT CORAL WAY BUS FACILITY	Parking facility	07-06	\$3,514	\$2,493	2025			
	The refurbishment work include site lighting, milling and resurfacing of lots and repaint the pavement markings								
S3003215							Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TAS3003575	METROMOVER GUIDEWAY STRUCTURAL SUPERSTRUCTURE RETROFIT	Maintenance	07-06	\$81,308	\$15,744	2026	4051334			
	Install new switches and crossovers throughout the Metromover guideway									
S3003575	Design/Build	program #673910, OMB Site S3003575			Activity /Phase	Funding Source	Proposed Funding (in \$000s)			
						2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				PLANNING, ENGINEERING & CONSTRUCTION	PTP Bond	0	0	0	0	0
				PROJECT DEVELOPMENT AND ENVIRONMENTAL	PTP Bond	4,717	0	0	0	0
				DESIGN/BUILD	PTP	33,678	11,226	0	0	0

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3003615	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 01 (CIP266)	Signalization		\$18,607	\$18,607							
S3003615						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TAS3003616	SOUTH CORRIDOR BRT AND SIGNAL IMPROVEMENTS RIF DISTRICT 06 (CIP267)	Signalization		\$42,891	\$42,891							
S3003616						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number				
Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3003995	CONST/UPGRADE-ADMIN/MAINT FACILITY	Facility upgrade	06-10	\$32	\$32						
S3003995	Construct and upgrade administration/Maintenance facility										
S3003995	Construction	program #2000000326, OMB Site S3003995			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	FDOT	0	0	0	0	0	
				CONSTRUCTION	FTA 5309	0	0	0	0	0	
TAS3003996	FY 04 ENHANCEMENTS - EXPRESSWAY SIGN PANELS	OPERATIONAL SUPPORT PROGRAM	07-06	\$9	\$3,022						
S3003996	EXPRESSWAY SIGN PANELS										
S3003996	Construction	program #2000000326, OMB Site S3003996			Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
							2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
				CONSTRUCTION	FDOT	0	0	0	0	0	
				CONSTRUCTION	FTA 5309	0	0	0	0	0	

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Agency Project No	Detailed Project Description										
	Status	Comments									
TAS3003997	FY 04 ENHANCEMENTS - FENCE INSTALLATION AT DOUGLAS ROAD STATION	OPERATIONAL SUPPORT PROGRAM	07-06	\$64	\$64						
S3003997	FENCE INSTALLATION AT DOUGLAS ROAD STATION										
	Construction	program #2000000326, OMB Site S3003997	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
					CONSTRUCTION	FDOT	0	0	0	0	0
CONSTRUCTION	FTA 5309	0	0	0	0	0					
TAS3003998	FY 04 ENHANCEMENTS - SURVEY AT BUSWAY AND SW 98 STREET	OPERATIONAL SUPPORT PROGRAM	07-06	\$5	\$501						
S3003998	SURVEY AT BUSWAY AND SW 98 STREET										
	Construction	program #2000000326, OMB Site S3003998	Activity /Phase	Funding Source	Proposed Funding (in \$000s)						
					2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030		
					CONSTRUCTION	FDOT	0	0	0	0	0
CONSTRUCTION	FTA 5309	0	0	0	0	0					

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Agency Project No	Detailed Project Description						
	Status	Comments					

TAS3004615	UPGRADE HIALEAH AND VIZCAYA METRORAIL STATION LIGHT POLES AND FIXTURES (IRP335)	Lighting		\$280	\$280							
S3004615						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030

TAS3004616	UPGRADE PALMETTO METRORAIL STATION PERIMETER FENCING, LIGHT POLES AND FIXTURES (IRP336)	Safety & Security		\$640	\$440							
S3004616						Activity /Phase	Funding Source	Proposed Funding (in \$000s)				
								2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
						MAINTENANCE	FTA 5307	200	0	0	0	0

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TPO Project No	Facility/Project Name	Type of Work	LRTP Ref	Project Cost (\$000s)	Prior Years Funding (\$000s)	Construction Year	FDOT Work Program Number
Agency Project No	Detailed Project Description						
	Status	Comments					

TAS75317	CONSTRUCT A PARK AND RIDE LOT AT SW 344 ST (CIP014)	New Station/Stop/Terminal		\$15,281	\$7,783	2026			
S75317	Expansion of the existing park-and-ride facility to meet future demand for parking along the South Dade TransitWay. This includes 77 additional parking spaces, provision of restroom facilities, covered bicycle parking and more. (OMB# 671610)								
	Planning/NEPA/Funding						Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			CONSTRUCTION	FDOT DDR	321	803	0	0	0
			RIGHT OF WAY	FDOT DDR	1,014	0	0	0	0
			PRELIMINARY DESIGN	FDOT DDR	51	22	0	0	0
			OTHER	PTP Bond	65	49	0	0	0
			CONSTRUCTION	PTP Bond	3,237	1,858	0	0	0
			PRELIMINARY DESIGN	PTP Bond	55	23	0	0	0

TAS75702	REPLACE OBSOLETE AND ANTIQUATED HARDWARE	Hardware replacement	07-06	\$7,517	\$8,017				
S75702	Provide a sophisticated transit operation solution to replace TOS								
	Hardware/software	program #671460, OMB Site S75702					Proposed Funding (in \$000s)		
			Activity /Phase	Funding Source	2025 - 2026	2026 - 2027	2027 - 2028	2028 - 2029	2029 - 2030
			MAINTENANCE	PTP Bond	0	0	0	0	0
			MAINTENANCE	FTA 5307	0	0	0	0	0



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Agency Project No	Detailed Project Description						
	Status	Comments					

<b>Yearly Totals</b>	461,814	669,925	496,740	483,133	193,045
<b>5 Year TIP Total</b>				<b>\$2,304,657</b>	